

## 477 - COUNTY SERVICE AREA #22-E YORBA LINDA

### Operational Summary

#### Agency Description:

This fund appropriates revenue for park landscape maintenance services of a local public park in an unincorporated area.

#### At a Glance:

Total FY 2001-2002 Projected Expend + Encumb:	21,876
Total Recommended FY 2002-2003 Budget:	53,902
Percent of County General Fund:	N/A
Total Employees:	0.00

### Budget Summary

#### Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected <sup>(1)</sup>	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Revenues	20,909	26,957	69,802	37,417	(32,385)	283.79
Total Requirements	32,848	33,790	44,906	53,902	8,996	20.03
FBA	13,758	6,833	(8,411)	16,485	24,896	-295.99

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: CO Service Area #22-E Yorba Linda in the Appendix on page 555.